

November 2006 Medi-Cal Estimate

COUNTY ADMINISTRATION FUNDING SUMMARY (Includes Other Administration)

FY 2006-2007 ESTIMATE:	Total Funds	Federal Funds	State Funds
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BASE	\$1,107,275,000	\$553,637,000	\$553,638,000
POLICY CHANGES	\$228,028,000	\$148,852,000	\$79,176,000
SubTotal County Admin.	\$1,335,303,000	\$702,489,000	\$632,814,000
OTHER ADMINISTRATION	\$1,235,629,000	\$1,148,279,000	\$87,350,000
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TOTAL CURRENT YEAR	\$2,570,932,000	\$1,850,768,000	\$720,164,000
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FY 2007-2008 ESTIMATE:	Total Funds	Federal Funds	State Funds
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BASE	\$1,107,275,000	\$553,637,000	\$553,638,000
POLICY CHANGES	\$288,910,000	\$180,019,000	\$108,891,000
SubTotal County Admin.	\$1,396,185,000	\$733,656,000	\$662,529,000
OTHER ADMINISTRATION	\$1,039,946,000	\$939,791,000	\$100,155,000
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TOTAL BUDGET YEAR	\$2,436,131,000	\$1,673,447,000	\$762,684,000
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Note:

C/Y Title XXI (Item 113) activities	\$16,601,000	\$12,205,000	\$4,396,000
B/Y Title XXI (Item 113) activities	\$19,336,000	\$13,408,000	\$5,928,000
C/Y HIPAA (Item 117) activities	\$7,118,000	\$6,111,000	\$1,007,000
B/Y HIPAA (Item 117) activities	\$5,851,000	\$4,844,000	\$1,007,000